



FIRST THINGS FIRST

The right system for bright futures

GRAHAM/GREENLEE REGIONAL PARTNERSHIP COUNCIL FUNDING PLAN SUMMARY

Regional Allocation: \$441,450

Prioritized Needs	Proposed Strategies	Portion of Regional Allocation	Recommendation to the Board
Lack of affordable, available, quality, early care and education	Strategy 1 Quality First; 3 Medium Centers	\$86,670	APPROVE
Lack of affordable, available, quality, early care and education	Strategy 2 Increase affordability of early care and education	\$80,000	APPROVE
Children are not receiving adequate and appropriate early childhood health services	Strategy 3 Increase access to appropriate immunizations	\$50,000	APPROVE
Parents do not have adequate access to parenting information or resources to support children's healthy growth and development	Strategy 4 Distribution and instruction Arizona Parent Kits	\$5,000	APPROVE
Parents do not have adequate access to parenting information or resources to support children's healthy growth and development	Strategy 5 Early Childhood Literacy Program	\$100,000	APPROVE
Lack of pediatricians and health professionals with specialized knowledge of children ages zero to five	Strategy 6 Identify and secure provision of Pediatric care	\$100,000	APPROVE
	Evaluation of Strategies (2%)	\$8,900	HOLD
	Regional Needs & Assets	\$5,000	HOLD
	Subtotal of Expenditures	\$435,570	
	Fund Balance	\$5,880	
	Grand Total	\$441,450	